



**Conference Committee on  
Senate Criminal and Civil Justice / House Justice Appropriations**

**ACJ Senate Offer 2 – Budget; Proviso; Back of Bill**

**Thursday, April 25, 2019  
8:45 p.m.**

**Reed Hall (102 HOB)**

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2							HOUSE OFFER #1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
1		DEPARTMENT OF CORRECTIONS															1
2	1100001	Startup (OPERATING)	24,539.00	1,025,264,662	2,407,906,188		2,407,906,188	78,533,420	2,486,439,608	24,539.00	1,025,264,662	2,407,906,188		2,407,906,188	78,533,420	2,486,439,608	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			53,213,642		53,213,642		53,213,642			53,213,642		53,213,642		53,213,642	3
3A	1600210	Transfer Positions to Appropriate Programs - P0027 - Deduct	(8.00)	(404,727)			-		-	(8.00)	(404,727)			-		-	3A
3B	1600220	Transfer Positions to Appropriate Programs - P0027 - Add	8.00	404,727			-		-	8.00	404,727			-		-	3B
4	17C08C0	Data Processing Services Category - Deduct					-		-			(8,407,889)		(8,407,889)	(96,520)	(8,504,409)	4
5	17C09C0	Data Processing Services Category - Add					-		-			8,407,889		8,407,889	96,520	8,504,409	5
6	2000110	Realignment of Overtime Expenditures - Deduct			(47,165,634)		(47,165,634)	(9,093)	(47,174,727)			(47,165,634)		(47,165,634)	(9,093)	(47,174,727)	6
7	2000120	Realignment of Overtime Expenditures - Add			47,165,634		47,165,634	9,093	47,174,727			47,165,634		47,165,634	9,093	47,174,727	7
8	2000130	Realignment of Contracted Health Care Funding - Deduct			(4,367,212)		(4,367,212)		(4,367,212)			(4,367,212)		(4,367,212)		(4,367,212)	8
9	2000140	Realignment of Contracted Health Care Funding - Add			4,367,212		4,367,212		4,367,212			4,367,212		4,367,212		4,367,212	9
10	2001000	Transfer Placement and Transition Specialists from Security to Education and Programs - Add	18.00	702,904	1,014,877		1,014,877		1,014,877	18.00	702,904	1,014,877		1,014,877		1,014,877	10
11	2001100	Transfer Placement and Transition Specialists from Security to Education and Programs - Deduct	(18.00)	(702,904)	(1,014,877)		(1,014,877)		(1,014,877)	(18.00)	(702,904)	(1,014,877)		(1,014,877)		(1,014,877)	11
12	2001400	Realignment of Education and Programs Positions Between Budget Entities within Program - Add	11.00	557,640	789,239		789,239		789,239	11.00	557,640	789,239		789,239		789,239	12
13	2001500	Realignment of Education and Programs Positions Between Budget Entities within Program - Deduct	(11.00)	(557,640)	(789,239)		(789,239)		(789,239)	(11.00)	(557,640)	(789,239)		(789,239)		(789,239)	13
14	2300090	Health Services Drug Costs			13,926,254		13,926,254		13,926,254			13,926,254		13,926,254		13,926,254	14
15	2401500	Replacement of Motor Vehicles			2,000,000	3,487,984	5,487,984		5,487,984			2,000,000	3,487,984	5,487,984		5,487,984	15
16	2503080	Direct Billing for Administrative Hearings			8,205		8,205		8,205			8,205		8,205		8,205	16
17	3000170	Electronic Monitoring			3,963,370		3,963,370		3,963,370			3,963,370		3,963,370		3,963,370	17
18	30010C0	Increased Workload for Data Center to Support an Agency			188,997		188,997	2,170	191,167								18
19	3001268	Automated Time and Attendance (HB 4387; SF #2636)				100,000	100,000		100,000								19
20	33V0270	Adjust Criminal Justice Estimating Conference Funding for Most Recent Conference (see Line 43)										(819,482)		(819,482)		(819,482)	20
21	330F000	Eliminate Unfunded Budget															21
22	3306000	Reduce Excess Budget Authority						(22,675,324)	(22,675,324)						(21,375,324)	(21,375,324)	22
23	4000100	Disability Rights Florida - Americans with Disabilities Act	12.00	840,000	1,195,656	54,588	1,250,244		1,250,244	12.00	840,000	1,195,656	54,588	1,250,244		1,250,244	23
24	4000200	Disability Rights Florida - Mental Health	285.00	9,916,908	10,331,956	2,019,068	12,153,854		12,351,024	285.00	9,916,908	10,331,956	2,019,068	12,351,024		12,351,024	24
25	4700050	Brevard County Reentry Portal (HB 3403; SF #1530)				500,000	500,000		500,000				100,000	100,000		100,000	25

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AGENCY		SENATE OFFER #2							HOUSE OFFER #1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
26	4700060	Shaping Success: Gender Responsive Behavior Management Program (Gender-Focused Behavior System) (HB 9213; SF #2003)					-		-					-		-	26
27	4700070	Project Clean Slate (HB 9223; SF #2164)				150,000	150,000		150,000					-		-	27
28	4700100	Union Correctional Institution - Payment in Lieu of Taxes (SF #2662)			100,000		100,000		100,000					-		-	28
29	4700111 5100182	Fort Myers Reentry Initiative (FMRI) (HB 3411; SF #1366)				500,000	500,000		500,000				750,000	750,000		750,000	29
30	4700345	Children of Inmates: Family Strengthening and Reunification (HB 4299; SF #1439)				750,000	750,000		750,000				100,000	100,000		100,000	30
31	4700349 5100050	Bethel Ready4Work - Tallahassee Reentry Program (HB 4987; SF #2244)				100,000	100,000		100,000				100,000	100,000		100,000	31
32	4700351 5100080	Reentry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2595; SF #2472)				200,000	200,000		200,000				200,000	200,000		200,000	32
33	4700360	Restore Ex-Offender Reentry Program - Palm Beach County (SF #1094)				250,000	250,000		250,000					-		-	33
34	4700369 5100160	Operation New Hope's Ready4Work (HB 2913; SF #1383)				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	34
35	4700370 5100190	Continuum of Care for Enhanced Offender Rehabilitation (HB 3343; SF #2272)				2,962,578	2,962,578		2,962,578				100,000	100,000		100,000	35
36	4700630	Education Program Expansion	40.00	1,312,920	2,907,176		2,907,176		2,907,176					-		-	36
37	4800010	Study of Inmate Health Services Alternatives				300,000	300,000		300,000					-		-	37
38	4800110	Infectious Disease Drug Treatment			34,620,995		34,620,995		34,620,995			34,620,995		34,620,995		34,620,995	38
39	4800140	Contracted Inmate Health Services			86,578,241		86,578,241		86,578,241			86,578,241		86,578,241		86,578,241	39
40	5100090	Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801; SF #2406)				300,000	300,000		300,000					-		-	40
41	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2253; SF #1026)				500,000	500,000		500,000				500,000	500,000		500,000	41
42	5100183	Westcare Gulfcoast Mental Health Overlay Services for Justice-Involved Individuals (HB 2569)				100,000	100,000		100,000				100,000	100,000		100,000	42
43	5300270	Realignment of the Criminal Justice Estimating Conference Funding Adjustments Based on the Latest Conference (see Line 20)					-		-			819,482		819,482		819,482	43
44	6800010	Restoration of Funds to Address Critical Repairs and Waitlist for Services			3,000,000		3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	44
45	08002	Correctional Facilities - Lease Purchase			(12,237,266)		(12,237,266)		(12,237,266)			(12,237,266)		(12,237,266)		(12,237,266)	45
45A		Mental Health Facility					-		-					-		-	45A
45B	088190	Mental Health Facility A&E				6,634,492	6,634,492		6,634,492				6,634,492	6,634,492		6,634,492	45B
46	081010	Compliance with the Americans with Disabilities Act				465,000	465,000		465,000				465,000	465,000		465,000	46
47	088188	Repair - Renovation and Improvement of Mental Health Facilities Statewide				4,113,298	4,113,298		4,113,298				4,113,298	4,113,298		4,113,298	47
48	088224	Improvements to Security Systems					-		-					-		-	48
49	088226	Maintenance and Improvements to Security Systems				9,788,381	9,788,381		9,788,381				9,788,381	9,788,381		9,788,381	49

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2								HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
50	<b>Total</b>	<b>DEPARTMENT OF CORRECTIONS</b>	<b>24,876.00</b>	<b>1,037,334,490</b>	<b>2,607,703,414</b>	<b>34,275,389</b>	<b>2,641,781,633</b>	<b>55,860,266</b>	<b>2,697,839,069</b>	<b>24,836.00</b>	<b>1,036,021,570</b>	<b>2,604,507,241</b>	<b>29,512,811</b>	<b>2,634,020,052</b>	<b>57,158,096</b>	<b>2,691,178,148</b>	50
51																	51
52		<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>															52
53	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>132.00</b>	<b>6,110,752</b>	<b>10,512,953</b>		<b>10,512,953</b>	<b>119,270</b>	<b>10,632,223</b>	<b>132.00</b>	<b>6,110,752</b>	<b>10,512,953</b>		<b>10,512,953</b>	<b>119,270</b>	<b>10,632,223</b>	53
54	17C08C0	Data Processing Services Category - Deduct					-		-			(6,308)		(6,308)		(6,308)	54
55	17C09C0	Data Processing Services Category - Add					-		-			6,308		6,308		6,308	55
56	3000100	Governor and Clemency Board 's Clemency Investigations Workload			2,000,000		2,000,000		2,000,000			500,000		500,000		500,000	56
57	33011C0	Reduced Workload for a Data Center to Support an Agency			(6,308)		(6,308)		(6,308)					-		-	57
58	<b>Total</b>	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>	<b>132.00</b>	<b>6,110,752</b>	<b>12,506,645</b>	<b>-</b>	<b>12,506,645</b>	<b>119,270</b>	<b>12,625,915</b>	<b>132.00</b>	<b>6,110,752</b>	<b>11,012,953</b>	<b>-</b>	<b>11,012,953</b>	<b>119,270</b>	<b>11,132,223</b>	58
59																	59
60		<b>DEPARTMENT OF JUVENILE JUSTICE</b>															60
61	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>3,269.50</b>	<b>133,776,534</b>	<b>394,872,827</b>		<b>394,872,827</b>	<b>171,908,039</b>	<b>566,780,866</b>	<b>3,269.50</b>	<b>133,776,534</b>	<b>394,872,827</b>		<b>394,872,827</b>	<b>171,908,039</b>	<b>566,780,866</b>	61
62	<b>1100002</b>	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>			<b>1,806,244</b>		<b>1,806,244</b>		<b>1,806,244</b>			<b>1,806,244</b>		<b>1,806,244</b>		<b>1,806,244</b>	62
63	1600490	Increase Budget Authority In the Grants and Donations Trust Fund					-	118,489	118,489					-	118,489	118,489	63
64	17C08C0	Data Processing Services Category - Deduct					-		-			(584,617)		(584,617)		(584,617)	64
65	17C09C0	Data Processing Services Category - Add					-		-			584,617		584,617		584,617	65
66	2000110	Realignment of Expenditures Between Budget Entities - Add					-	227,567	227,567					-	227,567	227,567	66
67	2000120	Realignment of Expenditures Between Budget Entities - Deduct					-	(227,567)	(227,567)					-	(227,567)	(227,567)	67
68	2000130	Realignment of Expenditures Between Appropriation Categories Add					-	1,172,015	1,172,015					-	1,172,015	1,172,015	68
69	2000140	Realignment of Expenditures Between Appropriation Categories Deduct					-	(1,172,015)	(1,172,015)					-	(1,172,015)	(1,172,015)	69
70	2300080	Price Level Increase Residential Programs (Staff Retention Plan for Contracted Direct Care Workers - SF # 2638)				2,000,000	2,000,000		2,000,000					-		-	70
71	24030C0	Funding to Cover Increased Costs for Network Bandwidth			443,028		443,028		443,028			443,028		443,028		443,028	71
72	2503080	Direct Billing for Administrative Hearings			(2,315)		(2,315)		(2,315)			(2,315)		(2,315)		(2,315)	72
73	30010C0	Increased Workload for Data Center to Support an Agency			21,291		21,291		21,291					-		-	73
74	33V6000	Reduce Vacant Positions					-		-					-		-	74
75	330F000	Eliminate Unfunded Budget					-		-					-		-	75
76	3306000	Reduce Excess Budget Authority					-	(13,703,024)	(13,703,024)					-	(13,703,024)	(13,703,024)	76
77	5001110	Provide Evidence Based Services - Residential Contracts			4,334,313		4,334,313		4,334,313			4,334,313		4,334,313		4,334,313	77

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AGENCY			SENATE OFFER #2							HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
78	5001170	Funding for Youth on Supervised Release			3,229,200		3,229,200		3,229,200			3,229,200		3,229,200		3,229,200	78
79	5001285	Florida Alliance for Boys and Girls Clubs SMART Program (HB 4669; SF #2379)				500,000	500,000		500,000				1,000,000	1,000,000		1,000,000	79
80	5001396	Big Brothers Big Sisters - Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881; SF #1873)				100,000	100,000		100,000				100,000	100,000		100,000	80
81	5001406	Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673; SF #1640)				750,000	750,000		750,000				750,000	750,000		750,000	81
82	5001407	Reichert House Youth Academy (SF #2280)				100,000	100,000		100,000					-		-	82
83	5001427	Anti-Human Trafficking Community Outreach - Broward County (HB 4749; SF #1782) - See Funding in DLA				100,000	100,000		100,000					-		-	83
84	5001429	Duval Leaders of Tomorrow (HB 4713)				100,000	100,000		100,000				100,000	100,000		100,000	84
85	5001430	I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)					-		-				100,000	100,000		100,000	85
86	5001431	Kindervision Foundation - The Greatest Save Teen PSA Program (HB 4995; SF #2386)				150,000	150,000		150,000				150,000	150,000		150,000	86
87	5001432	Tallahassee Tempo Workforce Training for Disconnected Youth (HB 2451; SF #2142)				150,000	150,000		150,000				50,000	50,000		50,000	87
88	5001473	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)(HB 4125; SF #2072)				250,000	250,000		250,000				250,000	250,000		250,000	88
89	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 4233; SF #2143)				250,000	250,000		250,000				350,000	350,000		350,000	89
90	5001480	North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941; SF #1620)				50,000	50,000		50,000				50,000	50,000		50,000	90
91	5001482	Pinellas County Youth Advocate Program (HB 4627; SF #2155)				100,000	100,000		100,000				100,000	100,000		100,000	91
92	5001483	One More Child - Hope Street Project (HB 9055; SF #2620)				100,000	100,000		100,000				100,000	100,000		100,000	92
93	5001491	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575; SF #2213)				175,000	175,000		175,000				175,000	175,000		175,000	93
94	5001879	PACE Center for Girls (SF #2327)				-	-		-					-		-	94
95	5001882	AMKkids Family Centric Programming (HB 4625; SF #1785)				1,000,000	1,000,000		1,000,000				500,000	500,000		500,000	95
96	5001884	AMKkids - Credit Recovery Program (HB 3897; SF #1784)					-		-					-		-	96
97	5001885	AMKkids - Apprenticeship and Job Placement Program (HB 3895; SF #1783)					-		-				500,000	500,000		500,000	97
98	5002000	Increased Residential Commitment Capacity					-		-					-		-	98
99	5010010	Integrated Care and Coordination for Youth (ICCY)(HB 2133; SF #1896)				100,000	100,000		100,000					-		-	99
100	5010020	Stop the Violence and Embrace Afterschool Program (SF #1558)				100,000	100,000		100,000					-		-	100
101	5010030	Fred G. Minnis Pilot Expansion (SF #2404)				100,000	100,000		100,000				100,000	100,000		100,000	101
102	5103700	Health, Mental Health, and Substance Abuse Services					-		-			236,350		236,350		236,350	102
103	5202110	Continuation and Expansion of Prevention and Early Intervention Programs			4,001,027	1,500,000	5,501,027	3,000,000	8,501,027			3,671,291		3,671,291	2,000,000	5,671,291	103
103A	5202110	PACE Center for Girls (SF #2327)				-	-		-				1,500,000	1,500,000		1,500,000	103A

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103B	5202110	Prodigy Cultural Arts Program (HB 3253; SF 1948)				-	-	-	-				500,000	500,000	1,000,000	1,500,000	103B
104	5203100	Transfer Budget Authority from Recurring to Nonrecurring Funds - Add													4,312,903	4,312,903	104
105	5203200	Transfer Budget Authority from Recurring to Nonrecurring Funds - Deduct													(4,312,903)	(4,312,903)	105
105A		Additional Security Camera Funding	-	-	352,792	100,413	453,205		453,205			352,792	100,413	453,205		453,205	105A
106	6101430	Improved Oversight for the Department of Juvenile Justice Programs	10.00	411,060	1,094,866	52,570	1,147,436		1,147,436	10.00	411,060	1,094,866	52,570	1,147,436		1,147,436	106
107	080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings				7,500,000	7,500,000		7,500,000				13,000,000	13,000,000		13,000,000	107
108	088120	Juvenile Facilities - Lease Purchase			(1,806,244)		(1,806,244)		(1,806,244)			(1,806,244)		(1,806,244)		(1,806,244)	108
109	140080	G/A to Local Governments and Nonstate Entities - FCO Health and Safety of Our Youth - Youth and Family Alternatives (YFA)(HB 3249; SF #1932)				250,000	250,000		250,000				250,000	250,000		250,000	109
110	140080	G/A to Local Governments and Nonstate Entities - FCO Seminole County Juvenile Detention Center (HB 2135; SF #2179)				200,000	200,000		200,000				200,000	200,000		200,000	110
111	140080	G/A to Local Governments and Nonstate Entities - FCO PACE Center for Girls Program (SF #2327)				2,500,000	2,500,000		2,500,000								111
112	<b>Total</b>	<b>DEPARTMENT OF JUVENILE JUSTICE</b>	<b>3,279.50</b>	<b>134,187,594</b>	<b>408,347,029</b>	<b>18,277,983</b>	<b>426,625,012</b>	<b>161,323,504</b>	<b>587,948,516</b>	<b>3,279.50</b>	<b>134,187,594</b>	<b>408,232,352</b>	<b>19,977,983</b>	<b>428,210,335</b>	<b>161,323,504</b>	<b>589,533,839</b>	112
113																	113
114		<b>DEPARTMENT OF LEGAL AFFAIRS</b>															114
115	1100001	<b>Startup (OPERATING)</b>	<b>1,352.50</b>	<b>69,216,555</b>	<b>56,094,755</b>		<b>56,094,755</b>	<b>241,395,102</b>	<b>297,489,857</b>	<b>1,352.50</b>	<b>69,216,555</b>	<b>56,094,755</b>		<b>56,094,755</b>	<b>241,395,102</b>	<b>297,489,857</b>	115
116	2001100	Realign Budget Authority to More Accurately Reflect Expenditures - Deduct															116
117	2002200	Realign Budget Authority to More Accurately Reflect Expenditures - Add															117
118	2503080	Direct Billing for Administrative Hearings							(12,425)						(12,425)	(12,425)	118
119	3005100	Statewide Prosecution	2.00	110,250	180,285	8,052	188,337		188,337	2.00	110,250	180,285	8,052	188,337		188,337	119
120	3005400	Victim's Compensation Bureau Staffing	7.00	240,405				442,241	442,241	7.00	240,405				442,241	442,241	120
121	3005401	Criminal Punishment Code Task Force															121
121A	3005402	Opioid Task Force								2.00	130,000	193,251	8,092	201,343		201,343	121A
121B	3005403	Task Force Support	3.00	200,000	307,848	72,137	379,985		379,985								121B
122	3306000	Reduce Excess Budget Authority						(12,074,082)	(12,074,082)						(22,074,082)	(22,074,082)	122
123	36209C0	Agency Wide Information Technology Modernization Program				4,727,023	4,727,023	4,000,000	8,727,023				5,728,000	5,728,000	2,999,023	8,727,023	123
124	4A01000	Victim Services Audit Staff	2.00	56,068				113,943	113,943	2.00	56,068				113,943	113,943	124
125	4000390	Cuban-American Bar Association Pro Bono Project (HB 3503)				100,000	100,000		100,000				50,000	50,000		50,000	125

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY			SENATE OFFER #2							HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
126	4000391	Virgil Hawkins Florida Chapter Bar National Bar Association Fellowship (HB 9201; SF #1643)				150,000	150,000		150,000				150,000	150,000		150,000	126
127	4000393	Legal Services Clinic of the Puerto Rican Bar Association, Inc. (SF #2637)				50,000	50,000		50,000					-		-	127
128	4000396	Florida Network of Children's Advocacy Centers (HB 4671; SF #1709)				100,000	100,000		100,000					-		-	128
129	4000397 4100252	Broward County State Attorney Liaison Program (HB 4747; SF #1635)				100,000	100,000		100,000				100,000	100,000		100,000	129
130	4002A20	Florida Elections Commission Competitive Pay Adjustment							-		50,000			-		-	130
131	4009080	Restore Fiscal Year 2018-19 Reduction In Contracted Services			529,761		529,761		529,761			529,761		529,761		529,761	131
132	4100223	Selah Freedom Sex Trafficking and Exploitation Victims Programs (HB 2315; SF #2094)				1,500,000	1,500,000		1,500,000				750,000	750,000		750,000	132
133	4100224	Voices for Florida - Open Doors Outreach Network (HB 2401; SF #1161)				500,000	500,000		500,000				500,000	500,000		500,000	133
134	4100252	Nancy Cotterman Center - Human Trafficking Coordination/Outreach (HB 4749; SF #1782)				75,000	75,000		75,000				75,000	75,000		75,000	134
135	<b>Total</b>	<b>DEPARTMENT OF LEGAL AFFAIRS</b>	<b>1,366.50</b>	<b>69,823,278</b>	<b>57,112,649</b>	<b>7,382,212</b>	<b>64,494,861</b>	<b>233,864,779</b>	<b>298,359,640</b>	<b>1,365.50</b>	<b>69,803,278</b>	<b>56,998,052</b>	<b>7,369,144</b>	<b>64,367,196</b>	<b>222,863,802</b>	<b>287,230,998</b>	135
136																	136
137		<b>DEPARTMENT OF LAW ENFORCEMENT</b>															137
138	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,905.00</b>	<b>105,801,043</b>	<b>97,978,900</b>		<b>97,978,900</b>	<b>189,836,905</b>	<b>287,815,805</b>	<b>1,905.00</b>	<b>105,801,043</b>	<b>97,978,900</b>		<b>97,978,900</b>	<b>189,836,905</b>	<b>287,815,805</b>	138
139	2000020	Realignment of Expenditures - Add						2,175,045	2,175,045					-	2,175,045	2,175,045	139
140	2000100	Realignment of Expenditures - Deduct						(2,175,045)	(2,175,045)					-	(2,175,045)	(2,175,045)	140
141	2601830	Annualization of Infrastructure Replacement - Computerized Criminal History							-					-	20,450	20,450	141
142	3000120	Meet Public Records Processing Demands							-	7.00	265,677	450,152	29,285	479,437		479,437	142
143	3000730	Expansion of Florida's Deoxyribonucleic Acid (DNA) Database to Include Felony Arrests	6.00	308,978	982,360	17,640	1,000,000		1,000,000	6.00	308,978	982,360	17,640	1,000,000		1,000,000	143
144	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct							-					-	(1,330,000)	(1,330,000)	144
145	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add							-					-	1,330,000	1,330,000	145
146	330F000	Eliminate Unfunded Budget						(16,611,982)	(16,611,982)					-		-	146
147	3306000	Reduce Excess Budget Authority							-					-	(42,300,090)	(42,300,090)	147
148	3400270	Fund Shift Operating Trust Fund to General Revenue - Deduct						(7,500,000)	(7,500,000)					-	(7,500,000)	(7,500,000)	148
149	3400280	Fund Shift Operating Trust Fund to General Revenue - Add			7,500,000		7,500,000		7,500,000			7,500,000		7,500,000		7,500,000	149
150	3400310	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Deduct							-					-	(487,590)	(487,590)	150
151	3400320	Fund Shift Operating Trust Fund to Criminal Justice Standards and Training Trust Fund - Add							-					-	487,590	487,590	151
152	3400410	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Deduct							(3,100,000)					-	(3,100,000)	(3,100,000)	152

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY			SENATE OFFER #2							HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
153	3400420	Transfer Criminal Justice Standards and Training Trust Fund to General Revenue - Add			3,100,000		3,100,000		3,100,000			3,100,000		3,100,000		3,100,000	153
154	36118C0	Improve Sexual Offender and Predator Registry Database				1,542,680	1,542,680		1,542,680				1,542,680	1,542,680		1,542,680	154
155	36120C0	Florida Incident Based Reporting System (FIBRS)	18.00	701,487	1,150,529	2,062,625	3,213,154	8,610,000	11,823,154					-	8,610,247	8,610,247	155
156	36121C0	Criminal Justice Data Transparency					-	-	-	2.00	93,120	221,852	5,644,622	5,866,474		5,866,474	156
157	4100310	Identity Theft and Fraud Grant Program					-	150,000	150,000					-	150,000	150,000	157
158	4100420	Increase Federal Grants Trust Fund Authority - Federal Disaster Assistance					-	1,300,000	1,300,000					-	1,300,000	1,300,000	158
159	4100600	Increase Trust Fund Authority for Tenant Broker Commissions					-	5,200	5,200					-	5,200	5,200	159
160	4500500	Maintain Investigations Aviation Fleet			800,000	400,000	1,200,000		1,200,000			800,000	400,000	1,200,000		1,200,000	160
161	4500550 4500560	Purchase Aircraft – Debt Service Payments Executive Aircraft Purchase, Debt Service, Operations and Maintenance	4.00	361,930	3,431,802	397,350	3,829,152		3,829,152	4.00	361,930	3,431,802	397,350	3,829,152		3,829,152	161
162	5010020	Deputy Sheriff Gentry Regional Public Safety Training Center - Highlands County (HB 3603; SF #1297)					-		-					-		-	162
163	5010021	Orlando Police Department Rapid DNA (HB 2607; SF #1408)				100,000	100,000		100,000				100,000	100,000		100,000	163
164	5010022	Miami-Dade County Operation Blue and Brown (HB4459; SF #1009)					-		-					-		-	164
165	5010030	Project Cold Case (HB 4571; SF #2401)				150,000	150,000		150,000				150,000	150,000		150,000	165
166	5010034	Martin County Sheriff 's Office - Crisis Response Unit (HB 3841; SF #2348) - Senate funds in back of bill, s. 49					-		-					-		-	166
167	5010038	City of Opa-Locka Crime Prevention Technologies (HB 2029; SF #1683)					-		-				255,200	255,200		255,200	167
168	5010039	Palm Beach County Sheriff Threat and Risk Protection Program (HB 2225; SF #1481)					-		-				400,000	400,000		400,000	168
169	5010051	Schools and First Responder Collaboration Via Mutualink System (HB 4565; SF #1601)					-		-				300,000	300,000		300,000	169
170	5010229	West Palm Beach - Incident Command Vehicle (HB 2217; SF #1533)				150,000	150,000		150,000				150,000	150,000		150,000	170
171	5010421	Alzheimer 's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467)					-		-				100,000	100,000		100,000	171
172	080956	Facilities Repairs and Maintenance				1,112,261	1,112,261		1,112,261				4,112,922	4,112,922		4,112,922	172
173	140084	G/A to Local Governments and Nonstate Entities - FCO Bay County Sheriff's Office New Building (HB 2985)					-		-				700,000	700,000		700,000	173
174	140084	G/A to Local Governments and Nonstate Entities - FCO Cape Coral - Public Safety Gun Range (HB 3957; SF #1541)				400,000	400,000		400,000				400,000	400,000		400,000	174
175	140084	G/A to Local Governments and Nonstate Entities - FCO Gilchrist County Jail - Engineering and Design (HB 4577)					-		-				150,000	150,000		150,000	175
176	140084	G/A to Local Governments and Nonstate Entities - FCO Holmes County Jail Immediate Need Repairs (HB 9219; SF #1574)				100,000	100,000		100,000				100,000	100,000		100,000	176
177	140084	G/A to Local Governments and Nonstate Entities - FCO Miramar Police Substation (HB 3537)					-		-				500,000	500,000		500,000	177
178	140084	G/A to Local Governments and Nonstate Entities - FCO Real Time Crime Center Expansion (HB 2369; SF #2081)					-		-				400,000	400,000		400,000	178

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

		AGENCY	SENATE OFFER #2							HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
179	140084	G/A to Local Governments and Nonstate Entities - FCO Public Safety Training Facility (HB 3055; SF #2336)				150,000	150,000		150,000					-		-	179
180	<b>Total</b>	<b>DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,933.00</b>	<b>107,173,438</b>	<b>114,943,591</b>	<b>6,582,556</b>	<b>121,526,147</b>	<b>172,690,123</b>	<b>294,216,270</b>	<b>1,924.00</b>	<b>106,830,748</b>	<b>114,465,066</b>	<b>15,849,699</b>	<b>130,314,765</b>	<b>147,022,712</b>	<b>277,337,477</b>	180
181																	181
182		<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>															182
183	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>120.00</b>	<b>4,150,824</b>	<b>103,348,921</b>		<b>103,348,921</b>	<b>1,092,036</b>	<b>104,440,957</b>	<b>120.00</b>	<b>4,150,824</b>	<b>103,348,921</b>		<b>103,348,921</b>	<b>1,092,036</b>	<b>104,440,957</b>	183
184	17C08C0	Data Processing Services Category - Deduct					-		-			(18,473)		(18,473)		(18,473)	184
185	17C09C0	Data Processing Services Category - Add					-		-			18,473		18,473		18,473	185
186	2000100	Realignment of Administrative Expenditures - Add				17,000	17,000		17,000			17,000		17,000		17,000	186
187	2000140	Realignment of Funds - Add				1,197,591	1,197,591		1,197,591			1,197,591		1,197,591		1,197,591	187
188	2000150	Realignment of Funds - Deduct				(1,197,591)	(1,197,591)		(1,197,591)			(1,197,591)		(1,197,591)		(1,197,591)	188
189	2000200	Realignment of Administrative Expenditures - Deduct				(17,000)	(17,000)		(17,000)			(17,000)		(17,000)		(17,000)	189
190	24010C0	Information Technology Infrastructure Replacement					-		-			15,000	350,000	365,000		365,000	190
191	3000040	Increase Due Process Funds - Public Defenders				1,000,000	1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	191
192	30010C0	Increased Workload for Data Center to Support an Agency				1,390	1,390		1,390					-		-	192
193	33V7000	Reduce Lump Sum Reserve Positions	(14.00)				-		-	(14.00)				-		-	193
194	3301510 3306000	Reduce Excess Budget Authority					-	(70,000)	(70,000)					-	(70,000)	(70,000)	194
195	36206C0	Software Maintenance				7,625	7,625		7,625				7,625	7,625		7,625	195
196	5200030	Court Appointed Due Process Costs				13,132,717	13,132,717		13,132,717			13,132,717		13,132,717		13,132,717	196
197	<b>Total</b>	<b>JUSTICE ADMINISTRATIVE COMMISSION (JAC)</b>	<b>106.00</b>	<b>4,150,824</b>	<b>117,483,028</b>	<b>7,625</b>	<b>117,490,653</b>	<b>1,022,036</b>	<b>118,512,689</b>	<b>106.00</b>	<b>4,150,824</b>	<b>117,496,638</b>	<b>357,625</b>	<b>117,854,263</b>	<b>1,022,036</b>	<b>118,876,299</b>	197
198																	198
199		<b>GUARDIAN AD LITEM (GAL)</b>															199
200	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>726.00</b>	<b>31,222,188</b>	<b>51,255,460</b>		<b>51,255,460</b>	<b>457,148</b>	<b>51,712,608</b>	<b>726.00</b>	<b>31,222,188</b>	<b>51,255,460</b>		<b>51,255,460</b>	<b>457,148</b>	<b>51,712,608</b>	200
201	2000120	Realign Budget Authority - Add				53,000	53,000		53,000			53,000		53,000		53,000	201
202	2000130	Realign Budget Authority - Deduct				(53,000)	(53,000)		(53,000)			(53,000)		(53,000)		(53,000)	202
203	24010C0	Information Technology Infrastructure Replacement					-		-				158,896	158,896		158,896	203
204	3001400	Conversion of Other Personal Services and Contracted Services Positions to Full-Time Equivalent Positions	18.50	818,958	1,189,551		1,189,551		1,189,551	18.50	818,958	1,189,551		1,189,551		1,189,551	204
205	3001420	Conversion of Other Personal Services and Contracted Services Positions to Full-Time Equivalent Positions - Deduct				(1,189,551)	(1,189,551)		(1,189,551)			(1,189,551)		(1,189,551)		(1,189,551)	205

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2								HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
206	4206A30	Employee Certification and Retention	3.00	150,000	358,830	299,342	658,172		658,172	3.00	150,000	358,830	299,342	658,172		658,172	206
207	4206010	Reimbursement for Extraordinary Guardian Ad Litem Advocates Expenses			331,262		331,262		331,262			331,262		331,262		331,262	207
208	<b>Total</b>	<b>GUARDIAN AD LITEM (GAL)</b>	<b>747.50</b>	<b>32,191,146</b>	<b>51,945,552</b>	<b>299,342</b>	<b>52,244,894</b>	<b>457,148</b>	<b>52,702,042</b>	<b>747.50</b>	<b>32,191,146</b>	<b>51,945,552</b>	<b>458,238</b>	<b>52,403,790</b>	<b>457,148</b>	<b>52,860,938</b>	208
209																	209
210		<b>STATE ATTORNEYS</b>															210
211	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>6,049.00</b>	<b>311,246,879</b>	<b>361,551,344</b>		<b>361,551,344</b>	<b>109,030,934</b>	<b>470,582,278</b>	<b>6,049.00</b>	<b>311,246,879</b>	<b>361,551,344</b>		<b>361,551,344</b>	<b>109,030,934</b>	<b>470,582,278</b>	211
212	160S300	Funding Source Identifier Correction - Add					-		-			62,690		62,690		62,690	212
213	160S400	Funding Source Identifier Correction - Deduct					-		-			(62,690)		(62,690)		(62,690)	213
214	1600170	Reapproval of Prior Year Budget Amendment					-	156,842	156,842					-	156,842	156,842	214
215	1600270	Reapproval of County Information Technology Agreement					-	380,756	380,756					-	380,756	380,756	215
216	2000100	Realignment of Administrative Expenditures - Add			356,412		356,412	63,000	419,412			356,412		356,412	855,851	1,212,263	216
217	2000120	Realign Budget Authority - Add					-	700,000	700,000					-	700,000	700,000	217
218	2000130	Realign Budget Authority - Deduct					-	(700,000)	(700,000)					-	(700,000)	(700,000)	218
219	2000200	Realignment of Administrative Expenditures - Deduct			(356,412)		(356,412)	(63,000)	(419,412)			(356,412)		(356,412)	(855,851)	(1,212,263)	219
220	2401000	Replacement Equipment					-	463,207	463,207					-	463,207	463,207	220
221	2401500	Replacement of Motor Vehicles					-	1,263,987	1,263,987					-	1,263,987	1,263,987	221
222	2402000	Additional Equipment					-	197,202	197,202					-	197,202	197,202	222
223	2600340	Annualization of County Information Technology Agreement					-	126,919	126,919					-	126,919	126,919	223
223A	3000820	Cold Case Unit (SAO 20)	2.00	81,074	139,844	5,554	145,398		145,398	2.00	81,074	139,844	5,554	145,398		145,398	223A
224	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings					-		-					-		-	224
225	3009500	Increased State Attorney Forfeiture and Investigative Support Trust Fund (FIST)					-	101,611	101,611					-	101,611	101,611	225
226	3009510	Increase Victims of Crime Act Authority	2.00				-	126,000	126,000	2.00				-	126,000	126,000	226
227	3009705	Public Records and Body Camera Evidence Review Workload			2,250,000		2,250,000		2,250,000			2,000,000		2,000,000		2,000,000	227
228	33V1620	Vacant Position Reductions	(20.00)				-		-	(35.00)				-		-	228
229	3306000	Reduce Excess Budget Authority					-	(4,182,808)	(4,182,808)					-	(4,182,808)	(4,182,808)	229
230	3400120	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Add					-	89,385	89,385					-	89,385	89,385	230

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2							HOUSE OFFER #1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
231	3400130	Transfer Grants and Donations Trust Fund - Local Ordinance Prosecution to the State Attorneys Revenue Trust Fund - Delete					-	(89,385)	(89,385)					-	(89,385)	(89,385)	231
232	3402900	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Add					-	306,720	306,720					-	306,720	306,720	232
233	3402910	Transfer State Attorneys Revenue Trust Fund Authority to Grants and Donations Trust Fund - Delete					-	(306,720)	(306,720)					-	(306,720)	(306,720)	233
234	36224C0	County Agreement for Information Technology Personnel Services	8.00	360,366			-	800,913	800,913	8.00	360,366			-	800,913	800,913	234
235	4200270	Adjustment to Grant and Donations Trust Fund Authority					-	68,790	68,790					-	68,790	68,790	235
236	4200360	Drug Court Diversion Program	3.00	91,843			-	203,494	203,494	3.00	91,843			-	203,494	203,494	236
237	4201800	Increased Funding for Leased Equipment					-	8,000	8,000					-	8,000	8,000	237
238	5000100	Circuit-Wide Diversion Manager Pilot Program (SAO 8 & SAO 2)	4.00	146,444			-	257,130	257,130	4.00	146,444			-	257,130	257,130	238
239	51R0100	Increase Current Authorized Rate					-				50,000			-			239
240	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>6,048.00</b>	<b>311,926,606</b>	<b>363,941,188</b>	<b>5,554</b>	<b>363,946,742</b>	<b>109,002,977</b>	<b>472,949,719</b>	<b>6,033.00</b>	<b>311,976,606</b>	<b>363,691,188</b>	<b>5,554</b>	<b>363,696,742</b>	<b>109,002,977</b>	<b>472,699,719</b>	240
241																	241
242		<b>PUBLIC DEFENDERS</b>															242
243	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,816.00</b>	<b>159,018,991</b>	<b>194,896,938</b>		<b>194,896,938</b>	<b>36,054,747</b>	<b>230,951,685</b>	<b>2,816.00</b>	<b>159,018,991</b>	<b>194,896,938</b>		<b>194,896,938</b>	<b>36,054,747</b>	<b>230,951,685</b>	243
244	160F010	Transfer Funds Between Categories - Add			150,000		150,000		150,000			150,000		150,000		150,000	244
245	160F020	Transfer Funds Between Categories - Deduct			(150,000)		(150,000)		(150,000)			(150,000)		(150,000)		(150,000)	245
246	1800660	Transfer Positions from Appellate Division to Trial Division - Add	2.00	90,000	210,084		210,084		210,084	2.00	90,000	210,084		210,084		210,084	246
247	2000100	Realignment of Administrative Expenditures - Add			1,159,730		1,159,730	62,700	1,222,430			1,159,730		1,159,730	62,700	1,222,430	247
248	2000200	Realignment of Administrative Expenditures - Deduct			(1,159,730)		(1,159,730)	(62,700)	(1,222,430)			(1,159,730)		(1,159,730)	(62,700)	(1,222,430)	248
249	2401500	Replacement of Motor Vehicles					-	136,000	136,000					-	136,000	136,000	249
250	2402400	Additional Equipment - Motor Vehicles					-	23,000	23,000					-	23,000	23,000	250
251	3001300	Public Defender Trial Workload			2,500,000		2,500,000		2,500,000			1,000,000		1,000,000		1,000,000	251
252	3005060	Increased Violation of Probation and Early Case Resolution Workload (PDO 12)		118,327			-	148,842	148,842		118,327			-	148,842	148,842	252
253	3009001	Hurst/Graham/Miller/Atwell Etcetera Court Mandated Resentencings			250,000		250,000		250,000					-			253
254	3306000	Reduce Excess Budget Authority					-	(1,470,177)	(1,470,177)					-	(1,470,177)	(1,470,177)	254
255	36224C0	County Agreement for Information Technology Personnel Services (PDO 20 & PDO 1)					-	302,404	302,404					-	302,404	302,404	255
256	4200080	Transfer Appropriations Between Budget Entities - Add			150,000		150,000		150,000			150,000		150,000		150,000	256
257	5000400	Crossover Program Funding (PDO 6)					-	140,000	140,000					-	140,000	140,000	257

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2								HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
258	<b>Total</b>	<b>PUBLIC DEFENDERS</b>	<b>2,818.00</b>	<b>159,227,318</b>	<b>198,007,022</b>	<b>-</b>	<b>198,007,022</b>	<b>35,334,816</b>	<b>233,341,838</b>	<b>2,818.00</b>	<b>159,227,318</b>	<b>196,257,022</b>	<b>-</b>	<b>196,257,022</b>	<b>35,334,816</b>	<b>231,591,838</b>	258
259																	259
260		<b>APPELLATE PUBLIC DEFENDERS</b>															260
261	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>175.00</b>	<b>11,839,910</b>	<b>16,817,371</b>		<b>16,817,371</b>	<b>329,183</b>	<b>17,146,554</b>	<b>175.00</b>	<b>11,839,910</b>	<b>16,817,371</b>		<b>16,817,371</b>	<b>329,183</b>	<b>17,146,554</b>	261
262	1800650	Transfer Positions from Appellate Division to Trial Division - Deduct	(2.00)	(90,000)	(210,084)		(210,084)		(210,084)	(2.00)	(90,000)	(210,084)		(210,084)		(210,084)	262
263	2000100	Realignment of Administrative Expenditures - Add			85,000		85,000		85,000			85,000		85,000		85,000	263
264	2000200	Realignment of Administrative Expenditures - Deduct			(85,000)		(85,000)		(85,000)			(85,000)		(85,000)		(85,000)	264
265	3402420	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Deduct			(660)		(660)		(660)			(660)		(660)		(660)	265
266	3402430	Transfer General Revenue to Indigent Criminal Defense Trust Fund - Add					-	660	660					-	660	660	266
267	4200090	Transfer Appropriations Between Budget Entities - Deduct			(150,000)		(150,000)		(150,000)			(150,000)		(150,000)		(150,000)	267
268	<b>Total</b>	<b>APPELLATE PUBLIC DEFENDERS</b>	<b>173.00</b>	<b>11,749,910</b>	<b>16,456,627</b>	<b>-</b>	<b>16,456,627</b>	<b>329,843</b>	<b>16,786,470</b>	<b>173.00</b>	<b>11,749,910</b>	<b>16,456,627</b>	<b>-</b>	<b>16,456,627</b>	<b>329,843</b>	<b>16,786,470</b>	268
269																	269
270		<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>															270
271	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>92.00</b>	<b>5,876,598</b>	<b>10,167,840</b>		<b>10,167,840</b>	<b>811,472</b>	<b>10,979,312</b>	<b>92.00</b>	<b>5,876,598</b>	<b>10,167,840</b>		<b>10,167,840</b>	<b>811,472</b>	<b>10,979,312</b>	271
271A	2000120	Realign Budget Authority - Add			93,877		93,877		93,877			93,877		93,877		93,877	271A
271B	2000130	Realign Budget Authority - Deduct			(93,877)		(93,877)		(93,877)			(93,877)		(93,877)		(93,877)	271B
272	2301900	Building Rental for Privately Owned Office Space			62,124		62,124		62,124			62,124		62,124		62,124	272
273	24010C0	Information Technology Infrastructure Replacement					-	66,600	66,600					-	66,600	66,600	273
274	36202C0	Information Technology Needs					-	20,100	20,100					-	20,100	20,100	274
275	3800110	Investigator Training					-	10,000	10,000					-	10,000	10,000	275
276	3800150	Capital Attorney Training					-	25,500	25,500					-	25,500	25,500	276
277	4300250	Maximize Use of Trust Fund Revenues for Operating Expenditures					-	79,523	79,523					-	79,523	79,523	277
278	<b>Total</b>	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>	<b>92.00</b>	<b>5,876,598</b>	<b>10,229,964</b>	<b>-</b>	<b>10,229,964</b>	<b>1,013,195</b>	<b>11,243,159</b>	<b>92.00</b>	<b>5,876,598</b>	<b>10,229,964</b>	<b>-</b>	<b>10,229,964</b>	<b>1,013,195</b>	<b>11,243,159</b>	278
279																	279
280		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>															280
281	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>500.75</b>	<b>26,653,588</b>	<b>47,776,900</b>		<b>47,776,900</b>	<b>569,203</b>	<b>48,346,103</b>	<b>500.75</b>	<b>26,653,588</b>	<b>47,776,900</b>		<b>47,776,900</b>	<b>569,203</b>	<b>48,346,103</b>	281
282	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000		200,000			200,000		200,000		200,000	282

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

		AGENCY	SENATE OFFER #2							HOUSE OFFER #1							
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
283	2000160	Realign Contracted Due Process Appropriations - Add			2,936,080		2,936,080		2,936,080			2,936,080		2,936,080		2,936,080	283
284	2000170	Realign Contracted Due Process Appropriations - Deduct			(2,936,080)		(2,936,080)		(2,936,080)			(2,936,080)		(2,936,080)		(2,936,080)	284
285	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)		(200,000)			(200,000)		(200,000)		(200,000)	285
286	2301900	Building Rental for Privately Owned Office Space					-		-			264,729		264,729		264,729	286
287	24010C0	Information Technology Infrastructure Replacement					-		-				67,040	67,040		67,040	287
288	2401000	Replacement Equipment					-		-			56,304		56,304		56,304	288
289	3000640	Enhanced Other Personal Services					-		-			80,000		80,000		80,000	289
290	3001360	Criminal Conflict and Civil Regional Counsel Workload	1.00		2,000,000		2,000,000		2,000,000					-		-	290
291	4201700	Rental Space Requirements			639,432		639,432		639,432			643,239		643,239		643,239	291
292	4204020	Florida Bar Dues			20,405		20,405		20,405			20,405		20,405		20,405	292
293	51R0100	Increase Current Authorized Rate					-		-		150,000			-		-	293
294	5300250	Increased Due Process Costs for Criminal Conflict and Civil Regional Counsels				125,000	125,000		125,000			2,686,781		2,686,781		2,686,781	294
295	<b>Total</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>	<b>501.75</b>	<b>26,653,588</b>	<b>50,436,737</b>	<b>125,000</b>	<b>50,561,737</b>	<b>569,203</b>	<b>51,130,940</b>	<b>500.75</b>	<b>26,803,588</b>	<b>51,528,358</b>	<b>67,040</b>	<b>51,595,398</b>	<b>569,203</b>	<b>52,164,601</b>	295
296	<b>Total</b>	<b>JUSTICE ADMINISTRATION ENTITIES</b>	<b>10,486.25</b>	<b>551,775,990</b>	<b>808,500,118</b>	<b>437,521</b>	<b>808,937,639</b>	<b>147,729,218</b>	<b>956,666,857</b>	<b>10,470.25</b>	<b>551,975,990</b>	<b>807,605,349</b>	<b>888,457</b>	<b>808,493,806</b>	<b>147,729,218</b>	<b>956,223,024</b>	296
297																	297
298		<b>STATE COURT SYSTEM</b>															298
299	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>4,304.50</b>	<b>324,531,963</b>	<b>453,327,825</b>		<b>453,327,825</b>	<b>94,440,873</b>	<b>547,768,698</b>	<b>4,304.50</b>	<b>324,531,963</b>	<b>453,327,825</b>		<b>453,327,825</b>	<b>94,440,873</b>	<b>547,768,698</b>	299
300	160F010	5% Approved Budget Amendment Adjustment - Add			62,594		62,594		62,594			62,594		62,594		62,594	300
301	160F020	5% Approved Budget Amendment Adjustment - Deduct			(62,594)		(62,594)		(62,594)			(62,594)		(62,594)		(62,594)	301
301A	160F150	Transfer of Due Process to Salaries and Benefits - Deduct			(489,816)		(489,816)		(489,816)			(489,816)		(489,816)		(489,816)	301A
301B	160F160	Transfer of Due Process to Salaries and Benefits - Add			489,816		489,816		489,816			489,816		489,816		489,816	301B
301C	1600230	Transfer Full Time Equivalents from Due Process Contingency Fund - Deduct	(9.00)				-		-	(9.00)				-		-	301C
301D	1600240	Transfer Full Time Equivalents from Due Process Contingency Fund - Add	9.00				-		-	9.00				-		-	301D
301E	1603100	Increase of Trust Fund Authority - State Courts Revenue Trust Fund					-	511,066	511,066					-	511,066	511,066	301E
302	2000010	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Deduct			(38,434)		(38,434)		(38,434)			(38,434)		(38,434)		(38,434)	302
303	2000020	Transfer Appropriations Between Appropriation Categories to Realign Expenditures - Add			38,434		38,434		38,434			38,434		38,434		38,434	303
304	3000135	Problem Solving Courts Funding			1,904,991	452,313	2,357,304		2,357,304			1,904,991	452,313	2,357,304		2,357,304	304

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE / JUSTICE APPROPRIATIONS SUBCOMMITTEE**

AGENCY		SENATE OFFER #2							HOUSE OFFER #1								
Row #	Issue Code	Issue Title	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	FTE	Rate	Rec GR	NR GR	Total GR	Trust Funds	All Funds	Row #
304A	3000420	Senior Judge Support to Circuit Court (14th Judicial Circuit)				125,000	125,000		125,000				125,000	125,000		125,000	304A
305	3009310	Certification of Additional Judgeships					-		-	3.00	252,069	398,000	15,333	413,333		413,333	305
306	3009410	Additional Judgeships	10.00	885,588	1,409,274	30,666	1,439,940		1,439,940	7.00	633,519	1,011,274	15,333	1,026,607		1,026,607	306
307	33V1022	Reduce Vacant Positions					-		-					-		-	307
308	3306000	Reduce Excess Budget Authority	(2.50)				-	(1,546,514)	(1,546,514)	(2.50)				-	(1,546,514)	(1,546,514)	308
309	36223C0	Electronic Notification Technology Maintenance and Enhancements			370,000		370,000		370,000			370,000		370,000		370,000	309
310	36230C0	Access to Justice - Do It Yourself Florida		117,974	185,872		185,872	7,600	193,472		117,974	185,872		185,872	7,600	193,472	310
311	36240C0	Disaster Recovery/Continuity of Operations Plan			220,964		220,964	531,365	752,329			220,964		220,964	531,365	752,329	311
312	36260C0	Information Technology Security Assessment and Support	1.00	93,940	132,949		132,949	303,800	436,749	1.00	93,940	132,949		132,949	303,800	436,749	312
313	36330C0	Florida 's Problem Solving Courts			180,000		180,000	135,000	315,000			180,000		180,000	135,000	315,000	313
314	4100500	Family Courts					-		-					-		-	314
315	4400A50	Office of Information Technology On-Call Pay			187,899		187,899		187,899			187,899		187,899		187,899	315
316	4600800	Emergency Management, Security, and Safety Support	1.00	70,903	106,248		106,248	3,800	110,048	1.00	70,903	106,248		106,248	3,800	110,048	316
317	5100010	Miami-Dade Veterans Treatment Court (HB 3511; SF #1733)					-		-				50,000	50,000		50,000	317
318	5100020	Seminole County Drug Court (HB 4623)					-		-				100,000	100,000		100,000	318
319	5100040	Liberty County Courthouse Electrical Upgrades (HB 4375; SF #2014)				75,000	75,000		75,000				75,000	75,000		75,000	319
320	5100070	Santa Rosa County Judicial Center Master Site Planning (HB 4389; SF #2206)				250,000	250,000		250,000				250,000	250,000		250,000	320
321	5402040	Risk Assessment Instrument			500,000		500,000		500,000					-		-	321
322	08180	Generator Docking Station - DMS Managed					-	192,397	192,397					-	192,397	192,397	322
323	08270	Fifth District Court of Appeal - Storm Windows					-	432,804	432,804					-	432,804	432,804	323
324	14070	Fixed Capital Outlay - Jackson County Courthouse Hurricane Michael Repairs (HB 4887; SF #1662)				1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	324
325	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>4,314.00</b>	<b>325,700,368</b>	<b>458,526,022</b>	<b>1,932,979</b>	<b>460,459,001</b>	<b>95,012,191</b>	<b>555,471,192</b>	<b>4,314.00</b>	<b>325,700,368</b>	<b>458,026,022</b>	<b>2,082,979</b>	<b>460,109,001</b>	<b>95,012,191</b>	<b>555,121,192</b>	325
326	<b>Grand Total</b>		<b>46,387.25</b>	<b>2,232,105,910</b>	<b>4,467,639,468</b>	<b>68,888,640</b>	<b>4,536,330,938</b>	<b>866,599,351</b>	<b>5,403,127,459</b>	<b>46,321.25</b>	<b>2,230,630,300</b>	<b>4,460,847,035</b>	<b>75,681,073</b>	<b>4,536,528,108</b>	<b>831,228,793</b>	<b>5,367,756,901</b>	326

Fiscal Year 2019-20  
 Conference Committee on Senate Criminal and Civil Justice / House Justice Appropriations  
 Proviso Side-by-Side

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
2					2
3	<b>CORRECTIONS, DEPARTMENT OF</b>				3
4					4
5	The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.		Senate Position	House Position	5
8					8
8b			House Position	<b>New House Language:</b> From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall consult with the Florida Department of Law Enforcement to develop a plan to include all court-ordered conditions of probation for each probationer in the Florida Crime Information Center system. The plan shall be delivered to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 1, 2019	8b
8c			Senate Position	<b>New House Language:</b> From the funds in Specific Appropriations 581 through 750 provided to address the Disability Rights of Florida Mental Health Litigation must be used, where appropriate, to convert all necessary staff in the Department of Corrections' inpatient mental health facilities from twelve hour shifts to eight hour shifts.	8c
9					9
11					11
12	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>				12
13					13
14	From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.		Senate Position	House Position	14
15					15
16	From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities ( <b>recurring base appropriations projects</b> ). Funding is provided as follows:	Senate Position	House Position - Contingent upon funding decision	16
17					17
24	Union Correctional Institution..... 100,000			Contingent upon funding decision	24
31					31
32	<b>ADULT MALE CUSTODY OPERATIONS</b>				32
33					33
38	<b>609 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>				38
39					39
40	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.		Senate Position	Contingent upon funding decision	40
41					41
42	<b>612 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>				42
43					43

Fiscal Year 2019-20  
 Conference Committee on Senate Criminal and Civil Justice / House Justice Appropriations  
 Proviso Side-by-Side

Line	Senate	House	Senate Offer # 2	House Offer #1	Line
44	From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).		Senate Position contingent upon funding decision.	Contingent upon funding decision	44
45					45
46		From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	46
47					47
48		Continuum of Care for Enhanced Offender Rehabilitation (HB 3343)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	48
49		Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	49
50					50
72					72
73	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				73
74					74
75	<b>689 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				75
76					76
78					78
79	From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes.		Senate Position contingent upon funding decision.	Contingent upon funding decision	79
80					80
81	<b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>				81
82					82
83	<b>701 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE</b>				83
84					84
101a			New: The Department of Corrections shall use up \$100,000 to procure a study for an energy consumption and cost reduction analysis in DOC facilities. The studies will be conducted by a Florida consortium with planning and forecasting expertise on energy and water efficiency measures and onsite power production. The studies shall include, but not be limited to an analysis of energy cost reduction measures, onsite production measures along control and storage systems. The studies will be due no later than January 1, 2020 and report the results to the Senate President and Speaker of the House of Representatives.	House Position	101a
102					
103					103
104	<b>703 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE</b>				104
105					105
107					107
108	<b>704 FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS</b>				108
109					109
110	From the funds in Specific Appropriation 704 , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.		Senate Position contingent upon funding decision.	Contingent upon funding decision	110
111					111
112	From the funds in Specific Appropriation 704, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.		Senate Position contingent upon funding decision.	Contingent upon funding decision	112
113					113
123					123
124	<b>711 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				124
125					125

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126		From the funds in Specific Appropriation 711, \$200,000 in nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (HB 2253).	Senate Position contingent upon funding decision.	Contingent upon funding decision	126
127					127
128	<b>PROGRAM: HEALTH SERVICES</b>				128
129					129
130	<b>INMATE HEALTH SERVICES</b>				130
131					131
132	<b>719 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				132
133					133
134		From the funds in Specific Appropriation 719, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.	Senate Position	House Position	134
145					145
146	<b>BASIC EDUCATION SKILLS</b>				146
147					147
148		The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.	Senate Position	House Position	148
148a			New: The Department of Corrections shall use up to \$150,000 to contract with an education consultant to evaluate the effectiveness of the existing educational programs within the department and to identify potential partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations for improvements to the existing inmate education programs, expansion or modification of existing programs, and shall include recommendations and a plan for education partnership opportunities with state colleges and universities. This report shall be due to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2020.	House Position	148a
148b			New: The Department of Corrections shall work in cooperation with the Department of Agriculture and Consumer Services, Florida Forestry Service Division and the Florida Department of Financial Services, Division of State Fire Marshall to develop a program for implementation within the state correctional institutions to train and certify inmates as firefighters. The program should include but not be limited to certification of inmates as state forest staff trained to help protect homes, forestland and natural resources from the effects of wildfires throughout the state.	House Position	148b
149					149
150	<b>737 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				150
151					151

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152	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	Senate Position	House Position	152
153					153
154					154
155	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>				155
156					156
157	<b>745 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				157
158					158
160					160
161	From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.	From the funds in Specific Appropriation 745, \$2,425,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	161
162					162
163		Operation New Hope - Ready4Work..... 1,225,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	163
164		Ready4Work - Hillsborough..... 1,000,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	164
165		Horizon Volunteer Faith and Character Peer to Peer Program.. 200,000	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	165
166					166
167		From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	167
168					168
169		Bethel Ready4Work- Tallahassee Reentry Program (HB 4987).... 75,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	169
170		Operation New Hope - Ready4Work (HB 2913)..... 1,000,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	170
171		Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595) 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	171
172		Fort Myers Reentry Initiative (HB 3411)..... 750,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	172
173					173
174		The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as well as persons under community corrections supervision in reentry programs, not to exceed the appropriated amount.	Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	174
175					175

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176	From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.		Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	176
177					177
178	From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,		Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	178
179					179
180	From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.		Senate Position contingent upon funding decision.	House Position - Contingent upon funding decision	180
181					181
182	From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general revenue funds are provided for the following projects:		Senate Position contingent upon funding decision.	Contingent upon funding decision	182
183					183
184	Fort Myers Reentry Initiative (Senate Form 1366)..... 500,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	184
185	Pensacola Re-entry Portal (Senate Form 2472)..... 300,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	185
186	Brevard County Re-entry Portal (Senate Form 1530)..... 100,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	186
187	Shaping Success: Gender-Focused Behavior System		Senate Position contingent upon funding decision.	Contingent upon funding decision	187
188	(Senate Form 2003)..... 50,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	188
189	Project Clean Slate (Senate Form 2164)..... 100,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	189
190	Restore Ex-Offender Re-entry Program (Senate Form 1094).... 50,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	190
191					191
192	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>				192

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
192a			Senate Alternative: From the funds in Specific Appropriations 727 through 732, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	House Position	192a
193					193
194		From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Senate Position	House Position	194
195					195
196	749 SPECIAL CATEGORIES				196
197	CONTRACTED SERVICES				197
198					198
200					200
201	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Senate Position	House Position	201
202					202
203		From the funds in Specific Appropriation 749, \$100,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).	Senate Position contingent upon funding decision.	Contingent upon funding decision	203
204					204
205	750 SPECIAL CATEGORIES				205
206	GRANTS AND AIDS - CONTRACTED DRUG				206
207	TREATMENT/REHABILITATION PROGRAMS				207
208					208
209	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Senate Position	House Position	209
210					
210	JUSTICE ADMINISTRATION				210
211					211
212	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				212
213					213
214	EXECUTIVE DIRECTION AND SUPPORT SERVICES				214
215					215
216	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.		Senate Position	House Position - Administered Funds Issue	216
217a	Senate Alternative. The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender in all 20 Judicial Circuits, and the Criminal Conflict and Civil Regional Counsel offices in all 5 regions. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and Criminal Conflict and Civil Regional Counsel office by December 31, 2020.		Senate Position	House Position - Administered Funds Issue	217a
218					218
433					433
434	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				434

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435					435
438	<b>790 SPECIAL CATEGORIES</b>				438
439	<b>GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH</b>				439
440					440
441					441
442	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County ( <b>recurring base appropriations project</b> ).	<b>Senate Position</b>	<b>House Position</b>	442
487					487
488	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>				488
489					489
490		From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	<b>Senate Position</b>	<b>Senate Position</b>	490
491					491
492		From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	<b>Senate Position</b>	<b>House Position</b>	492
493					493
496	<b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS</b>				496
497	<b>PROGRAM</b>				497
498					498
499	<b>COMMUNITY SUPERVISION</b>				499
500					500
501	<b>1169 SPECIAL CATEGORIES</b>				501
502	<b>JUVENILE REDIRECTIONS PROGRAM</b>				502
503					503
505					505
506	From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form 1640).		<b>Senate Position contingent upon funding decision.</b>	<b>Contingent upon funding decision</b>	506
516	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>				516
517					517
518	<b>1204 SPECIAL CATEGORIES</b>				518
519	<b>GRANTS AND AIDS - CONTRACTED SERVICES</b>				519
520					520
521	From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		<b>Senate Position contingent upon funding decision.</b>	<b>Contingent upon funding decision</b>	521
522					522
523	<b>SECURE RESIDENTIAL COMMITMENT</b>				523
524					524
525	<b>1215 FIXED CAPITAL OUTLAY</b>				525
526	<b>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE</b>				526
527	<b>AND REPAIR - STATE OWNED BUILDINGS</b>				527
528					528
530					530
531	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>				531
532					532
540	<b>1222 SPECIAL CATEGORIES</b>				540
541	<b>LEGISLATIVE INITIATIVES TO REDUCE AND</b>				541
542	<b>PREVENT JUVENILE CRIME</b>				542
543					543
545					545

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546	From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.		Senate Position	House Position	546
547					547
548	From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:	From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Senate Position	House Position	548
549					549
550	Clay County..... 750,000	AMIkids Gender Specific Prevention Programs - Clay County... 750,000	Senate Position	House Position	550
551	Hillsborough County..... 750,000	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Senate Position	House Position	551
552	Pinellas County..... 750,000	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Senate Position	House Position	552
553		Pasco Association for Challenged Kids Summer Camp..... 36,000	Senate Position contingent upon funding decision.	House Position	553
554					554
555	From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general revenue funds is provided for the following programs:	From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general revenue funds is provided for the following programs:	Senate Position contingent upon funding decision.	Contingent upon funding decision	555
556					556
557	AMIkids Family Centric Program (Senate Form 1785)..... 50,000	AMIkids Apprenticeship and Job Placement Program (HB 3895).. 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	557
558	Integrated Care and Coordination for Youth (Senate Form 1896).. 100,000	AMIkids Credit Recovery Program (HB 3897)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	558
559	Reichert House (Senate Form 2280)..... 100,000	Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	559
560	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).. 250,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4125)..... 250,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	560
561	Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782)... 150,400	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	561
562	Stop the Violence & Embrace Afterschool (Senate Form 1558).. 100,000	Duval Leaders of Tomorrow (HB 4713)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	562
563	Fred G. Minnis Pilot Expansion (Senate Form 2404)..... 100,000	Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB 4669)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	563
564	Tallahassee TEMPO Workforce Training Youth (Senate Form 2142)...50,000	I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	564
565		KinderVision Foundation - The Greatest Save Teen PSA Program (HB 4995)..... 150,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	565
566		New Horizons - After School and Weekend Rehabilitation Program (HB 4233)..... 75,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	566
567		North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941)..... 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	567
568		One More Child-Hope Street Project (HB 9055)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	568
569		Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673)..... 350,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	569
570		Pinellas County Youth Advocate Program (HB 4627)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	570
571		Tallahassee TEMPO Workforce Training for Disconnected Youth (HB 2451)..... 200,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	571
582					582
587	<b>1229 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>				587
588	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				588
589	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>				589
590	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				590
591					591
592	Funds in Specific Appropriation 1229 are provided for the following fixed capital outlay projects:		Senate Position contingent upon funding decision.	Contingent upon funding decision	592
593					593
594	Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932)..... 250,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	594
595	Seminole County Juvenile Detention Center (Senate Form 2179) 200,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	595
596	PACE Center for Girls Program (Senate Form 2327)..... 2,500,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	596
597					597
598	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>				598
599					599
600	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>				600
601					601
602	<b>CRIME LAB SERVICES</b>				602
603					603

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604	1264 EXPENSES				604
605					605
606	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Senate Position.	House Position	606
607					607
608	INVESTIGATIVE SERVICES				608
609					609
610	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	House Position	House Position	610
611					611
618	1278 SPECIAL CATEGORIES				618
619	CONTRACTED SERVICES				619
620					620
621	From the funds in Specific Appropriation 1278, \$150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533).	From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	621
622					622
623		City of Opa-locka Crime Prevention Technologies (HB 2029)... 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	623
624		Martin County Sheriff's Office - Crisis Response Unit (HB 3841)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	624
625		Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	625
626		Project Cold Case (HB 4571)..... 150,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	626
627		Schools and First Responder Collaboration via Mutualink System (HB 4565)..... 300,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	627
629					629
630	1280 SPECIAL CATEGORIES				630
631	GRANTS AND AIDS - A CHILD IS MISSING				631
632	PROGRAM				632
633					633
634	The funds in Specific Appropriation 1280 are provided for A Child is Missing program.	The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project, A Child is Missing program.	Senate Position	House Position	634
635					635
636	1281 SPECIAL CATEGORIES				636
637	GRANTS AND AIDS - SPECIAL PROJECTS				637
640					640
641	From the funds in Specific Appropriation 1281, \$400,000 in nonrecurring general revenue funds are provided to the following projects:		Senate Position contingent upon funding decision.	Contingent upon funding decision	641
642					642
643	Project Cold Case (Senate Form 2401)..... 150,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	643
644	D/S Gentry Regional Public Safety Training Center (Senate Form 1297)..... 100,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	644
645	Orlando Police Department Rapid DNA (Senate Form 1408)..... 100,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	645
646	Operation Blue and Brown (Senate Form 1009)..... 50,000		Senate Position contingent upon funding decision.	Contingent upon funding decision	646
648					648
649	1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				649
650	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				650
651	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				651
652	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				652
653					653
656		Bay County Sheriff's Office New Building (HB 2985)..... 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	656
657	Cape Coral - Public Safety Gun Range (Senate Form 1541)..... 500,000	Cape Coral Public Safety Gun Range (HB 3957)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	657
658	Public Safety Training Facility (Senate Form 2336)..... 150,000	Gilchrist County Jail - Engineering and Design (HB 4577).... 150,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	658
659		Holmes County Jail Immediate Need Repairs (HB 9219)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	659
660		Miramar Police Substation (HB 3537)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	660

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
661		Real Time Crime Center Expansion (HB 2369)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	661
662					662
663	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				663
664					664
665	INFORMATION NETWORK SERVICES TO THE LAW				665
666	ENFORCEMENT COMMUNITY				666
667					667
668	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Senate Position	House Position	668
668a					668a
668b	1296 CONTRACTED SERVICES		Senate Position	<b>New House Language (contingent upon funding decision)</b> From the general revenue funds provided in Specific Appropriation 1296, the Department of Law Enforcement may distribute up to \$500,000 to reporting entities to assist in the compliance with the criminal justice data collection and reporting requirements in section 900.05, Florida Statutes. The department shall develop the criteria and process for awarding such compliance assistance funds to a clerk of court, a state attorney, a public defender, a criminal conflict and civil regional counsel, or the administrator of a county detention facility. The department shall report to the Governor, President of the Senate and Speaker of the House of Representatives regarding the use of these funds on a monthly basis, beginning August 1, 2019.	668b
668c					668c
669					669
670	PREVENTION AND CRIME INFORMATION SERVICES				670
671					671
672	1306 SPECIAL CATEGORIES				672
673	GRANTS AND AIDS - SPECIAL PROJECTS				673
674					674
675	From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position contingent upon funding decision.	Contingent upon funding decision	675
676					676
677	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				677
678					678
679	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES				679
680					680
681					681
682	1324 SPECIAL CATEGORIES				682
683	CONTRACTED SERVICES				683
684					684
685		From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).	Senate Position contingent upon funding decision.	Contingent upon funding decision	685
686					686
687	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				687
688					688
698	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Senate Position	House Position	698
699					699
700	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate Position	House Position	700
701					701
702	1336 SPECIAL CATEGORIES				702
703	GRANTS AND AIDS - CHILD ADVOCACY CENTERS				703
704					704

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
705	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2018 (recurring base appropriations project) (HB 4671). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.	Senate Position	Modified Senate Position: From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	705
706					706
711	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Senate Position	House Position	711
712					712
713	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).	Senate Position	House Position	713
714					714
715	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Senate Position	House Position	715
716					716
721	1337 SPECIAL CATEGORIES				721
722	CONTRACTED SERVICES				722
723					723
724	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).	Senate Position	House Position	724
725					725
726	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Senate Position	Modified House Position: From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	726
727					727
728	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	House Position	Modified House Position: From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and up to \$500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	728
729					729
730	From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).	From the funds in Specific Appropriation 1337, \$350,000 in nonrecurring general revenue funds are provided for the following programs:	Senate Position contingent upon funding decision.	Contingent upon funding decision	730
731					731
735		Selah Freedom Sex Trafficking and Exploitation Victims Services(HB 2315)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	735
736					736
739	1338 SPECIAL CATEGORIES				739
740	GRANTS AND AIDS - MINORITY COMMUNITIES				740

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
741	<b>CRIME PREVENTION PROGRAMS</b>				741
742	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following <b>recurring base appropriations projects</b> :	<b>Senate Position</b>	<b>House Position</b>	742
743					743
744					744
749	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				749
750					750
750a			Senate Alternative. (Contingent upon funding decision & Language needs updated for Senate Offer #2) From the funds in specific appropriations 1344, 1345, 1346 and 1354 \$269,725 from the General Revenue Fund, of which \$76,474 is nonrecurring, is provided for staff support to the Task Force on the Criminal Punishment Code and the Statewide Task Force on Opioid Abuse.	Contingent upon funding decision	750a
754	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.		Senate Alternative. (See Line 751)	Contingent upon funding decision	754
755					755
756	<b>1351 SPECIAL CATEGORIES</b>				756
757	<b>CONTRACTED SERVICES</b>				757
758					758
759	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position contingent upon funding decision.	Senate Position - Contingent upon funding decision	759
760					760
761	From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643).		Senate Position	Contingent upon funding decision	761
762					762
763	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).		Senate Position contingent upon funding decision.	Contingent upon funding decision	763
764					764
767		From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Senate Position contingent upon funding decision.	Contingent upon funding decision	767
768					768
797	<b>3222 SPECIAL CATEGORIES</b>				797
798	<b>CRIMINAL JUSTICE RISK ASSESSMENT</b>				798
799	<b>INSTRUMENT DEVELOPMENT</b>				799
800					800

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
801	From the funds in Specific Appropriation 3222, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of the tool.		Senate Position	House Position	801
806					806
826	<b>PROGRAM: TRIAL COURTS</b>				826
827					827
828	<b>COURT OPERATIONS - CIRCUIT COURTS</b>				828
829					829
829a	3245 EXPENSES		House Position	<b>New House Language (contingent upon funding decision):</b> From the funds in Specific Appropriation 3245, \$25,000 of nonrecurring general revenue funds is provided to reimburse travel expenditures related to the provision of senior judicial services in the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds for travel or other expenditures related to the provision of such services in one or more other circuits.	829a
829b					829b
830	3247 SPECIAL CATEGORIES PROBLEM SOLVING COURTS				830
831					831
832	The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.		<b>Modified House Position. From the funds in Specific Appropriation 3247, The Office of the State Courts Administrator shall provide a report by January 1, 2020, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.</b>	<b>Modified Senate Position:</b> <b>From the funds in Specific Appropriation 3247, The Office of the State Courts Administrator shall provide a annual report by October 1, 2019, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.</b>	832
833					833
850		From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position contingent upon funding decision.	Contingent upon funding decision	850
851					851
852		Miami-Dade Veterans Treatment Court (HB 3511)..... 50,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	852
853		Seminole County Drug Court (HB 4623)..... 100,000	Senate Position contingent upon funding decision.	Contingent upon funding decision	853
854					854
854a					854a
854b	3249 COMPENSATION TO RETIRED JUDGES		House Position	<b>New House Language (contingent upon funding decision):</b> From the funds in Specific Appropriation 3245, \$100,000 of nonrecurring general revenue funds is provided for full-time senior judicial services within the Fourteenth Judicial Circuit. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that circuit for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other circuits.	854b
854c					854c
855	3250 SPECIAL CATEGORIES CONTRACTED SERVICES				855
856					856

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Line	Senate	House	Senate Offer # 2	House Offer #1	Line
857	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment ( <b>recurring base appropriations project</b> ). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Senate Position	House Position	857
860					860
861	<b>3251 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</b>				861
862					862
863	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology ( <b>recurring base appropriations project</b> ).	Senate Position	House Position	863
864					864

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Line	Senate	House	House Offer # 1	Senate Offer # 2	Line
3	SECTION XX. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.	SECTION XX. The sum of \$15,935,394 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.	<b>MODIFIED HOUSE POSITION:</b> SECTION XX. The sum of \$17,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.	SENATE POSITION	3
4					4
5	SECTION XX. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.		<b>HOUSE POSITION.</b>	SENATE POSITION	5
6					6
7	SECTION XX. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.		<b>NEW HOUSE LANGUAGE:</b> Section XX. The sum of \$450,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2018-2019 to address the Counsels' projected operational deficits. This section is effective upon becoming law.	SENATE POSITION	7
8					8
15	SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348).		<b>MODIFIED SENATE POSITION.</b> SECTION XX. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348, HB 3841).	HOUSE POSITION	15
16					16